Year 1967-68					Year 1968-69		
				FISHERIES			
				Capital Transactions			
3,878	—	3,878	13	Non Grant-Aided Works	273	—	273
				Revenue Transactions			
			14	Loan Charges:			
—	—	—		Principal Repaid	—	—	—
—	—	—		Interest	—	—	—
88	—	88	15	Hatcheries	—	—	—
2,684	—	2,684	16	Water Bailiffs and Inspectorate	2,974	—	2,974
			17	Maintenance and Development of Fisheries (including			
2,342	—	2,342		Provision and Maintenance of Equipment)	2,867	—	2,867
			18	Contribution to Water Resources Account under section			
—	—	—		83(2)(b) of the Water Resources Act, 1963	—	—	—
			19	Administrative Charges			
1,050	—	—		Salaries and Allowances	1,103	—	—
50	—	—		Office Accommodation	29	—	—
984	—	—		Office Expenses	566	—	—
—	—	—		Legal and Parliamentary Costs, Stamp Duty, etc.	—	—	—
—	—	—		Other items	—	—	—
				Proportion of General Administrative Charges (see			
2,816	—	4,900		Item 27 Income)	2,649	—	4,347
522	—	522	20	Proportion of General Charges (see Item 26 Income)	405	—	405
1,331	—	1,331	21	Other Items	1,316	—	1,316
15,745	—	15,745		Total—FISHERIES	12,182	—	12,182
				POLLUTION PREVENTION			
				Capital Transactions			
18,003	—	18,003	22	Non Grant-Aided Works (for details see Table 4)	785	—	785
				Revenue Transactions			
			23	Loan Charges:			
—	—	—		Principal Repaid	—	—	—
—	—	—		Interest	—	—	—
			24	Laboratories:			
—	—	—		Maintenance and Upkeep of Buildings	—	—	—
3,470	—	—		Staff Salaries and Allowances	4,731	—	—
1,675	—	5,145		Other Expenses	4,323	—	9,054
—	—	—	25	Analyst's Fees	—	—	—
5,033	—	5,033	26	Water Bailiffs and Inspectorate	5,348	—	5,348
			27	Administrative Charges:			
3,464	—	—		Salaries and Allowances	3,639	—	—
1,109	—	—		Office Accommodation	715	—	—
257	—	—		Office Expenses	236	—	—
—	—	—		Legal and Parliamentary Costs, Stamp Duty, etc.	—	—	—
—	—	—		Other Items	—	—	—
				Proportion of General Administrative Charges (see			
3,563	—	8,393		Item 27 Income)	3,241	—	7,831
535	—	535	28	Proportion of General Charges (see Item 26 Income)	393	—	393
—	—	—	29	Other items	—	—	—
37,109	—	37,109		Total—POLLUTION PREVENTION	23,411	—	23,411
			30	**GENERAL CHARGES**			
—	—	—		Interest, Bank Commission, etc.	—	—	—
395	—	—		Subscriptions	413	—	—
1,616	—	—		Members' Allowances and Chairman's Remuneration	1.090	—	—
308	—	—		Insurance	446	—	—
420	—	—		Audit Stamp Duty	460	—	—
252	—	—		Other Items	306	—	—
				Allocation to Main Services:			
3,395	—	6,386		Land Drainage (see Item 11)	4,003	—	6,718
6,386	—	6,386		Total—GENERAL CHARGES	6,718	—	6,718

Year 1967-68					Year 1968-69		
				FISHERIES			
				Capital Transactions			
—	—	—	15	Non Grant-Aided Works	—	—	—
				Revenue Transactions			
			16	Fishery Licences:			
—	—	—		Salmon	—	—	—
1,337	—	—		Trout	1,524	—	—
11,025	—	—		Freshwater Fish	10,276	—	—
1,318	—	13,680		Fishery Permits	1,363	—	13,163
—	—	—	17	Contributions assessed on private Fisheries	—	—	—
—	—	—	18	Hatcheries (including Sale of Fish)	—	—	—
			19	Contribution from Water Resources Account under			
—	—	—		Section (83)(3)(b) of the Water Resources Act, 1963	—	—	—
—	—	—	20	Administrative Charges recovered	—	—	—
1,567	—	1,567	21	Other items	1,564	—	1,564
15,247	—	15,247		Total—FISHERIES	14,727	—	14,727
				POLLUTION PREVENTION			
—	—	—	22	**Capital Transactions**	—	—	—
				Details to be given			
				Revenue Transactions			
—	—	—	23	Rechargeable Services	—	—	—
—	—	—	24	Administrative Charges recovered	—	—	—
—	—	—	25	Other Items	—	—	—
—	—	—		Total—POLLUTION PREVENTION	—	—	—
			26	**GENERAL CHARGES**			
4,528	—	4,528		Interest	5,157	—	5,157
—	—	—		Other Items	—	—	—
				Allocation to Main Services etc.			
—	—	—		Land Drainage (see Item 11 Expenditure)	—	—	—
522	—	—		Fisheries (see Item 20 Expenditure)	405	—	—
535	—	—		Pollution Prevention (see Item 28 Expenditure)	393	—	—
801	—	1,858		Water Resources (see Item 18 Table 1)	763	—	1,561
6,386	—	6,386		Total—GENERAL CHARGES	6,718	—	6,718

Year 1967-68				Year 1968-69		
			31 GENERAL ADMINISTRATIVE CHARGES			
			Not directly allocated to Services			
30,182	—	—	Salaries and Allowances	32,005	—	—
3,182	—	—	Office accommodation	4,433	—	—
4,656	—	—	Office expenses	4,736	—	—
124	—	—	Legal and Parliamentary Costs, Stamp Duty, etc.	100	—	—
—	—	38,144	Other Items	1,108	—	42,382
38,144	—	38,144	Total—General Administrative Charges	42,382	—	42,382
			GENERAL			
11,567	—	11,567	32 Rechargeable Works (including Proportion of Administrative Charges, etc.)	6,832	—	6,832
11,567	—	11,567	Total—General	6,832	—	6,832
741,540	6,913	748,453	Grand Totals	660,585	3,289	663,874
—	10,587	—	33 Balance—Income in Excess of Expenditure for the year	51,602	—	—
741,540	17,500			712,187	3,289	

Year 1967-68				Year 1968-69		
			27 GENERAL ADMINISTRATIVE CHARGES			
865	—	—	Nene Commissioners (First District)	865	—	—
1,305	—	—	Nene Commissioners (Second District)	1,305	—	—
			Allocated to Main Services, etc.			
19,363	—	—	Land Drainage (see Item 10 Expenditure)	22,397	—	—
2,816	—	—	Fisheries (see Item 19 Expenditure)	2,649	—	—
3,563	—	—	Pollution Prevention (see Item 27 Expenditure)	3,241	—	—
10,232	—	—	Water Resources (see Item 17 Table 1)	11,925	—	—
—	—	38,144	Other Accounts	—	—	42,382
38,144	—	38,144		42,382	—	42,382
			GENERAL			
11,567	—	11,567	28 Rechargeable Works	6,832	—	6,832
			29 Replacement Fund			
21,313	—	—	Contributions credited during the year	18,162	—	—
3,553	—	24,866	Other items	3	—	18,165
			30 Precepts:			
229,115	—	—	Councils of Counties and County Boroughs (for details see Table 5)	260,722	—	—
64,123	—	293,238	Internal Drainage Boards (for details see Table 5)	65,509	—	326,231
			31 Drainage Charges:			
—	—	—	General (for details see Table 6)	—	—	—
—	—	—	Special (for details see Table 6)	—	—	—
329,671	—	329,671	Total—General	351,228	—	351,228
700,284	17,500	717,784	Grand Totals	712,187	—	712,187
41,256	—	—	32 Balance—Expenditure in Excess of Income for the year	—	3,289	—
741,540	17,500			712,187	3,289	

BALANCE SHEET

as at 31st March, 1969

Capital Liabilities

Year 1967/8 £		£	Year 1968/9 £
1,968,922	Loans outstanding		1,868,952
	Capital outlay discharged		
2,042,756	Loans redeemed	2,142,727	
	Contributions to capital outlay:		
369,789	Grants and other external contributions	369,830	
333,371	Revenue contributions	330,659	
			2,843,216
1,953	Property transferred		1,953
672	Cash overdrawn—Improvement Schemes	4,142	
—	Rutland Project	46,468	
			50,610
52,900	Commutation Fund		56,877
4,770,363			4,821,608

Revenue Liabilities

19,025	Sundry Creditors	31,501	
6,823	Payments in advance	887	
817	Refundable Deposits	930	
			33,318
—	Heavy Plant Renewals Account		7,342
5,166	Light Plant Replacement Account		9,249
—	Oncost Accounts		1,250
72,201	Cash overdrawn—Main Account		49,346
	Revenue Balances:		
62,932	General Revenue Account	97,537	
	Less—Dr. Balance Water Resources Account	3,387	
524			94,150
£4,936,803			£5,016,263

as at 31st March, 1969

Capital Assets

Year 1967/8 £				Year 1968/9 £
4,435,366	Improvement Schemes			4,438,655
—	Rutland Project			46,468
145,839	Lands and properties (at cost)			155,144
136,258	Plant and Equipment (at cost)			124,241
—	Loan advances (in hand)			223
	Commutation Fund			
37,347	Investments (at cost)	37,347		
15,553	On Temporary Loan	19,530		
			56,877	
4,770,363				4,821,608

Revenue Assets

27,292	Stores		34,067
3,268	Rechargeable Works—in progress		668
	Sundry Debtors		
69,102	Ministry Grants	66,272	
6,142	Car Assisted Purchase Scheme	9,147	
1,105	Licence Fees and Charges—1963 Act	1,093	
1,251	Commissioners of Inland Revenue	606	
978	Selective Employment Tax	1,147	
1,701	C.I. Training Board	932	
11,280	General	23,259	
			102,456
71	Suspense Account		500
5,592	Heavy Plant Renewals Account		—
16,512	Plant Operating Accounts		15,280
656	Oncost Accounts		616
9,545	Rutland Project Account		—
5,275	National Insurance Stamps, etc.		2,778
3,650	Investments		33,845
3,020	Cash at Bank and in hand (Imprest Accounts)		4,445
£4,936,803			£5,016,263

TABLE 3

WATER RESOURCES

Particulars of Transactions During the Year in Respect of Capital Works

Starting date	*Probable date of Completion*	*Brief Description of Works*	*Total Estimated Cost*	*Expenditure*			*Loans Raised*		
				During year covered by Report		*Total to 31st Mar. 1969*	*During year covered by Report*	*Total to 31st Mar. 1969*	*Source of loan*
				Revenue	*Loan*				
(1)	(2)	(3)	(4) £	(5) £	(6) £	(7) £	(8) £	(9) £	(10)
		Hydrometric Works							
		Grant-aided expenditure							
Mar. 1969	1969	Corby (Willow Brook) Gauging Station ..	3,885	216		216			
Mar. 1966	C'pleted	Dodford Gauging Station	2,739	Cr 12		2,618			
Feb. 1967	C'pleted	Barrowden Gauging Station	2,800	Cr 125		2,787			
Nov. 1967	C'pleted	Shillingthorpe Gauging Station	955	93		968			
Nov. 1967	C'pleted	Manthorpe Gauging Station	988	13		1,122			
Aug. 1967	C'pleted	Fosters Bridge Gauging Station	4,839	62		4,285			
Sep. 1968	1969	Glen Gauging Stations	4,576	3,767		3,767			
Mar. 1969	1969	Ridlington Gauging Station	1,287	1,077		1,077			
Feb. 1969	1969	North Brook Gauging Station	726	520		520			
Mar. 1969	1969	Langton, Stonton and Medbourne Brook Gauging Stations	4,127	144		144			
Mar. 1969	1969	St. Andrews Gauging Station	1,149	144		144			
Mar. 1968	1969	Upton Gauging Station	5,058	5,548		5,555			
Mar. 1968	1969	Wollaston Gauging Station	3,696	2,538		2,964			
Feb. 1968	1969	Ladybridge Gauging Station	916	113		921			
Sep. 1967	1969	Water Level Recorders— Surfleet and Dog-in-a-Doublet	479	128		566			
Jan. 1968	1969	Measurement of Spring Discharges ..	262	98		167			
Aug. 1967	C'pleted	Rain Gauges	250	48		253			
Mar. 1969	1969	Portable Current Meter Cableway ..	1,200	1,116		1,116			
May 1968	1969	Portable Current Meter	420	470		470			
Feb. 1968	C'pleted	Bugbrooke Mills Climatological Station ..	75	29		81			
Nov. 1968	1969	Lilford Gauging Station	3,970	595		595			
Mar. 1969	1969	Wittering Brook Gauging Station ..	1,516	72		72			
Mar. 1969	1969	Swinestead Climatological Station ..	2,000	1,485		1,485			
		TOTAL—Hydrometric Works		18,139	Nil		Nil		
		Water Conservation Works							
		Grant-aided expenditure							
		River Gravels Investigations		1,540		1,540			
		Non Grant-aided expenditure							
		Investigation of Lincolnshire Limestone ..		1,857		2,399			
		Rutland Project—Investigation			36,924	46,468			
		TOTAL—Water Conservation Works ..		3,397	36,924		Nil		
		Other Items							
		Office Premises		1,227					
		Car Park and Driveways		517					
		Total—Other Items		1,744			Nil		
		Grand Total—Capital Expenditure		23,280	36,924		Nil		

TABLE 4

Particulars of Transactions during the year in respect of Capital Works (Other than for Water Resources)

Starting date	*Probable date of completion*	*Brief description of Works*	*Total Estimated Cost*	*Expenditure*			*Loans raised*		
				During year covered by Report		*Total to 31st. Mar. 1969*	*During year covered by Report*	*Total to 31st Mar. 1969*	*Source of Loan*
				Revenue	*Loan*				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Land Drainage							
		Grant aided expenditure:							
Feb. 1967	1969	Locks Mill to Folly River No. 4	3,492	1,199		3,195			
Mar. 1950	1970	Welland Outfall Scheme	402,183	154		384,761		31,642	E.M.T.S.B. and P.W.L.B.
Apr. 1966	1969	Carr Dyke, North Arm Impvt. Scheme	27,500	2,272		27,489			
Jan. 1965	C'pleted	Welland South Bank Fascines No. 2 ..	3,674	857		3,504			
Nov. 1968	1971	New River Improvement, Crowland and Cowbit Washes	15,142	7,147		7,147			
Jan. 1969	1969	Wash Counter Bank—Bell row Tunnel ..	1,867	84		84			
Oct. 1963	C'pleted	Bourne Eau Pumping Station	45,796		109	45,599		45,000	P.W.L.B.
Feb. 1962	C'pleted	Risegate Eau Pumping Station	58,788		124	57,371		38,500	P.W.L.B.
Nov. 1963	C'pleted	Kirton and Frampton Sea Banks	40,106		17	25,543		25,300	E.M.T.S.B. and P.W.L.B.
Jul. 1960	1970	River Glen Improvement Scheme ..	205,280		2,979	182,452		179,000	P.W.L.B.
Jan. 1969	1971	Welland South Bank Fascines No. 5 ..	6,598	50		50			
Feb. 1969	1970	Locks Mill to Folly River No. 6	3,932	688		688			
Mar. 1969	1969	Sea Bank, Holbeach Marsh. 1948 Enclosure	4,200	493		493			
Sep. 1966	1970	Carr Dyke Eye Scheme	44,078	20,815		21,415			
Feb. 1967	1969	Cowbit Wash Pumping Station	27,473	4,478		26,112			
Jan. 1967	1969	Welland South Bank Fascines No. 4 ..	2,820	219		2,816			
Jul. 1967	1969	Crowland and Cowbit Wash Exper. Siphon	11,630	18		605			
Oct. 1967	1969	Welland Outfall—Upstream Holbeach Outfall	41,448	2,769		26,963			
Feb. 1968	1969	Locks Mill to Folly River No. 5	6,583	3,429		4,261			
Mar. 1968	1970	Welland Outfall Scheme—Training Wall ..	100,154	36,260		36,260			
Aug. 1968	1969	Cowbit Road Sluices	6,500	2,910		2,910			
Nov. 1966	1969	Barnwell Improvements	19,833	433		19,333			
May. 1964	1969	River Gwash Improvement Scheme ..	22,664	868		25,626			
Apr. 1960	1974	Stamford to Market Harborough—Part I	33,000	20,478		21,476			
Dec. 1968	1971	Stamford to Market Harborough—Part II	70,500	353		353			
Jan. 1966	1969	West Glen Upper Reaches No. 18 ..	2,448	211		1,447			
Feb. 1967	1969	West Glen Upper Reaches No. 19 ..	9,094	3,090		9,067			
Feb. 1964	1969	Market Harborough Flood Alleviation Scheme	176,088	24,391		81,312			
Feb. 1969	1970	River Chater Improvement Scheme ..	11,600	1,097		1,097			
May 1965	C'pleted	Ditchford Improvements	18,070	134		15,340			

Starting date	Probable date of completion	Brief description of Works	Total Estimated Cost	Expenditure: During year covered by Report — Revenue	Expenditure: During year covered by Report — Loan	Expenditure: Total to 31st Mar. 1969	Loans raised: During year covered by Report	Loans raised: Total to 31st Mar. 1969	Source of Loan
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Aug. 1967	1969	Rush Mills Bank Improvements	917	18		409			
Sep. 1967	1969	Denford Improvements	17,320	7,181		13,187			
Nov. 1967	1969	Dredging at Northampton	12,248	8,077		8,324			
Jun. 1968	1970	Nene Improvements—Upton to Flore	39,538	7,330		7,330			
Sep. 1968	C'pleted	Pages Mill Improvements	7,400	1,986		1,986			
Aug. 1968	1969	Site Investigation, Northampton	815	815		815			
Mar. 1969	1969	Chelveston Brook Improvements	8,400	194		194			
Mar. 1969	1969	Hog Dyke Improvements	3,300	3		3			
Dec. 1966	1969	Slips opposite Baths Cottages	66,034	11,158		65,373			
Mar. 1967	1969	Tydd Outfall Sluice	25,007	1,296		25,863			
Mar. 1967	1969	Works at Bank House Farm	10,877	92		2,350			
May 1967	1969	Widening Sea Banks (1951-1954)	29,503	12,108		22,835			
Oct. 1967	1969	Upstream Dog-in-a-Doublet No. 2	4,889	156		4,871			
Oct. 1967	1972	Bank Improvements Cromwell Road to Bevis Hall	109,600	36,438		40,810			
Jan. 1968	1971	Improvements at Foul Anchor	145,294	20,129		20,245			
May 1968	1969	Cross Guns Pumping Station	17,075	10,892		10,892			
		Non Grant aided expenditure:							
		Bevis Hall Stone Wharf		348					
		Head Office Extension		2,453					
		Depot Improvements		2,434					
		Car Park and Driveways		1,033					
		Motor Vehicles and Plant							
		Priestman Hydraulic Excavator		4,540					
		4 45′ Lengths 6″ Hose		259					
		4 24″ Chain Saws		328					
		2 Alcon Pumps		83					
		1 Sykes Univac Pumping Set		390					
		Dragline Mats		396					
		Shutter Panels		152					
		Fisheries		12,416			Nil		
		New Offices							
		Car Park and Driveways		135					
				138					
		Pollution Prevention		273			Nil		
		New Offices							
		Car Park and Driveways		625					
				160					
		Not allocated to Services		785			Nil		
		Grand Total—Capital Expenditure		Nil			Nil		
				£266,244	£3,289		Nil		

TABLE 5

PRECEPTS

	Acreage within River Authority Area	Appropriate Penny Rate Product	Amount of Precept	Proportion of sum in column (3) relating to the Water Resources Account Expenditure	Equivalent Rate in the Pound
	(1)	(2)	(3)	(4)	(5)
(a) County Councils		£	£	£	
Bedford	5,838	99	232 13 0	34 8 0	2.3500023d.
Cambridgeshire and Isle of Ely	65,920	5,296	12,445 12 3	1,842 6 0	,,
Huntingdon and Peterborough ..	85,249	21,258	49,956 7 0	7,395 0 0	,,
Lincoln—Parts of Holland	169,561	10,175	23,911 5 6	3,539 11 0	,,
Lincoln—Parts of Kesteven	97,331	6,112	14,363 4 3	2,126 3 0	,,
Leicester	64,947	4,193	9,853 11 2	1,458 12 0	,,
Norfolk	7,091	139	326 13 0	48 7 0	,,
Northampton ..	402,247	54,937	129,102 1 6	19,110 17 0	,,
Rutland	80,563	4,761	11,188 7 3	1,656 4 0	,,
County Borough Council					
Northampton ..		23,252	54,642 5 1	8,088 12 0	,,
			306,022 0 0	45,300 0 0	

(b) Internal Drainage Boards:

Baston, Langtoft and The Deepings ..	820
Deeping Fen, Spalding and Pinchbeck ..	10,561
Feldale	185
Hundred of Wisbech	1,656
Holland Elloe	3,042
Leverington	1,615
Maxey	1,359
Nene Commissioners (First District) ..	2,629
Nene Commissioners (Second District) ..	5,389
Nene Washlands Commissioners	225
North Level Commissioners	13,101
North Welland	4,496
South Holland Embankment	2,430
South Holland	7,334
South Welland	4,583
Sutton Bridge	486
Tydd	1,695
Waldersey	615
Westside Marshes	339
Wingland	1,643
Wisbech Northside	1,306
	£371,531

TABLE 6

INCOME FROM DRAINAGE CHARGES

	Amount of Drainage Charges	*Income*
(a) **General**	*Nil*	*Nil*
(b) **Special**	*Nil*	*Nil*

TABLE 7

LOAN STATEMENT

	Water Resources £	*Other than Water Resources* £
(a) Loans raised and repaid during the year		
Total loans outstanding at beginning of year—1st April, 1968	*Nil*	1,968,922
Add loans raised during the year (for details see Tables 3 and 4)	*Nil*	*Nil*
		1,968,922
Deduct principal repaid during the year		99,970
Total loans outstanding at end of the year—31st March 1969	*Nil*	1,868,952

(b) **Sinking or Redemption Funds**

	Water Resources		*Other than Water Resources*	
	Sinking Fund £	*Redemption Fund* £	*Sinking Fund* £	*Redemption Fund* £
Total to the credit of the Fund at the beginning of the year—1st April 1968 ..				
Add—Amounts paid into the Fund during the year		*Nil*		
Transfers from Revenue Account:				
Contributions				
Interest and Dividends				
Unexpended balances of loans transferred				
Deduct—Sums applied to the repayment of principal		*Nil*		
Total to the credit of the Fund at the end of the year—31st March 1969, includes £ uninvested		*Nil*		

TABLE 8

CONTRIBUTIONS TO INTERNAL DRAINAGE BOARDS

	£
North Level Commissioners	136
North Level First and Newborough Internal Drainage Board	55
	£191

Printed by Stanley L. Hunt (Printers) Ltd, Rushden, Northants