TABLE 3

WATER RESOURCES

Particulars of Transactions During the Year in Respect of Capital Works

Starting date	*Probable date of Completion*	*Brief Description of Works*	*Total Estimated Cost*	*Expenditure*			*Loans Raised*		
				During year covered by Report		*Total to 31st Mar. 1967*	*During year covered by Report*	*Total to 31st Mar. 1967*	*Source of loan*
				Revenue	*Loan*				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			£	£	£	£	£	£	
		Hydrometric Works							
		Grant-aided expenditure							
Mar. 1964	1967	Harper's Brook Recorder	4,850	50		4,703			
Nov. 1966	1968	Orton Gauging Station	4,420	2,282		2,282			
July, 1965	1967	Tallington Gauging Station..	10,071	10,190		12,567			
Aug. 1966	1967	Belmesthorpe Gauging Station	5,546	5,070		5,070			
Feb. 1967	1967	Barrowden Gauging Station	1,979	134		134			
Mar. 1966	1967	Dodford Recorder	2,739	2,366		2,454			
		TOTAL—Hydrometric Works		20,092			Nil		
		Water Conservation Works							
		Non Grant-aided expenditure		Nil			Nil		
		Total—Water Conservation Works		Nil			Nil		
		Grand Total—Capital expenditure		20,092			Nil		

TABLE 4

Particulars of Transactions during the year in respect of Capital Works (Other than for Water Resources)

Starting date	*Probable date of completion*	*Brief description of Works*	*Total Estimated Cost*	*Expenditure*		*Total to 31st. Mar. 1967*	*Loans raised*		*Source of Loan*
				During year covered by Report			*During year covered by Report*	*Total to 31st Mar. 1967*	
				Revenue	*Loan*				
(1)	(2)	(3)	(4)	(5)	(4)	(7)	(8)	(9)	(10)
		Land Drainage							
		Grant aided expenditure:	£	£	£	£	£	£	
		Strengthening of Barrier Banks							
1959	C'pleted	Part II	50,376	103		50,240			
April 1958	C'pleted	Part III	107,124	Cr.101		105,135			
June 1961	C'pleted	Part VI	15,976	232		14,320			
Sept. 1962	1967	Part VIII	58,400	102		30,683			
May 1963	C'pleted	Part IX	64,310	6		55,862			
Mar. 1964	1967	Part X	29,644	101		22,539			
Feb. 1961	C'pleted	Slips at Nettle Bank	7,240	131		5,206			
Dec. 1966	1967	Slips opposite Baths Cottages	66,034	20,055		20,055			
June 1965	1967	Piling at Cromwell Road, Wisbech ..	123,000	27,190		121,909			
June 1964	C'pleted	Lutton Leam to West Lighthouse	7,572	12		3,208			
Dec. 1964	1967	Mouth Lane to Guyhirne Toll	15,788	205		5,919			
May 1965	1967	Ditchford Mill	18,070	3,960		15,200			
Mar. 1950	1968	Welland Outfall Scheme	402,183	52,891		347,275		31,642	E.M.T.S.B. and P.W.L.B.
Mar. 1965	1967	Fosdyke Depot Wharf	7,310	381		7,530			
Jan. 1965	1967	Welland South Bank Fascines No. 2 ..	3,674	718		2,378			
Jan. 1967	1967	Welland South Bank Fascines No. 4 ..	2,145	1,814		1,814			
Feb. 1967	1968	Welland Outfall Fascines—Fosdyke Bridge	6,103	1,480		1,480			
1964	1969	Market Harborough Flood Control Scheme	176,088	6,285		10,502			
Apr. 1966	1967	Car Dyke—North Arm Improvement ..	20,390	15,179		15,243			
1966		Car Dyke—Eye, Investigation	1,000	461		469			
		Locks Mill to Folly River Fascines							
Nov. 1964	C'pleted	No. 2	3,214	16		3,230			
Jan. 1966	1967	No. 3	3,492	2,094		3,639			
Feb. 1967	1968	No. 4	3,492	873		873			
June 1964	1967	Tallington to Uffington Stabilization ..	5,636	829		4,209			
May 1964	1967	River Gwash Improvement Scheme ..	22,664	10,157		19,002			
Sept. 1964	C'pleted	Deeping High Bank Road Works	6,254	1,186		6,254			
1965	1967	Lolham Sluice Reconstruction	1,431	358		1,161			
Mar. 1966	1967	Lawyers Sea Bank 1948	4,500	4,382		4,412			

Starting date	Probable date of completion	Brief description of Works	Total Estimated Cost	Expenditure: During year covered by Report: Revenue	Expenditure: During year covered by Report: Loan	Expenditure: Total to 31st Mar. 1967	Loans raised: During year covered by Report	Loans raised: Total to 31st Mar. 1967	Source of Loan
(1)	(2)	(3)	(4)	(5)	(4)	(7)	(8)	(9)	(10)
Jan. 1966	1967	Upper Reaches Scheme No. 18	2,448	915		1,236			
Feb. 1967	1968	Upper Reaches Scheme No. 19	9,094	552		552			
1960	C'pleted	Maxey Cut & Lolham—Tallington	2,000	138		1,999			
		Stamford to Market Harborough	30,700	37		37			
Feb. 1967	1968	Cowbit Wash Pumping Station	27,473	12,325		12,325			
Aug. 1966	1968	Improvements at Clifford Hill	4,591	1,828		1,828			
May 1961	C'pleted	Nunn Mills, Northampton	61,268	18		51,582			
Nov. 1966	1967	Barnwell Scheme	19,833	6,172		6,172			
Nov. 1966	1967	Bank Improvements U/s Dog-in-a-Doublet	1,575	2,136		2,136			
Mar. 1967	1968	Works at Bank House Farm	10,877	196		196			
Oct. 1966	1967	Wingland (1954) Sea Bank	2,074	1,816		1,816			
Mar. 1967	1968	Tydd Outfall Sluice	25,007	2,918		2,918			
Feb. 1962	1967	Risegate Eau Pumping Station	58,788		348	56,701		34,000	P.W.L.B.
Apr. 1962	C'pleted	Five Towns Pumping Station	53,578	Cr.192		50,888	1,986	25,486	P.W.L.B.
Oct. 1963	1967	Bourne Eau Pumping Station	45,796		43	44,851	17,000	45,000	P.W.L.B.
Nov. 1963	1968	Kirton & Frampton Sea Banks	40,106		282	24,900		20,800	E.M.T.S.B. and P.W.L.B.
			205,280		7,016	174,726	20,000	170,500	P.W.L.B.
July 1960	1967	River Glen Improvement Scheme	4,754		149	3,861	716	3,566	P.W.L.B.
1963	C'pleted	Blue Gowt Drain—							
		Bank Heightening Scheme			Cr.349				
	C'pleted	Major Improvement Scheme above Crowland Bridge		349					
				180,308	7,489		39,702		
		Non-Grant aided expenditure							
		Head Office Extension		25,110					
		Adaptation of buildings adjacent to Head Office		2,566					
		Depot Improvements		892					
		Motor Vehicles and Plant							
		3 Ford Thames 5 cwt. Vans		1,219					
		4 Ford Thames 7 cwt. Vans		1,900					
		2 Ford 17 cwt. Transit Vans		1,250					
		2 Ford D 600 Lorries		3,590					
		2 Tractors		2,712					
		1 Dragline 10 R.B.		4,408					
		1 Beaver Excavator		5,477					
		1 Loader		142					
		6" Pump		719					
		Barford Hydra-cutter		918					
		Other Plant		1,334					
				52,237	Nil		Nil		
		Fisheries		Nil					
		Pollution Prevention					Nil		
		New Laboratory and Offices		5,196					
		Not allocated to Services		Nil	Nil		Nil		
		Grand Total—Capital Expenditure		£237,741	7,489		39,702		

TABLE 5

PRECEPTS

	Acreage within River Authority Area	Appropriate Penny Rate Product	Amount of Precept	Proportion of sum in column (3) relating to the Water Resources Account Expenditure	Equivalent Rate in the Pound
	(1)	(2)	(3)	(4)	(5)
(a) County Councils		£	£		
Bedford	5,838	101	202	17	2d.
Cambridge and Isle of Ely	65,920	4,898	9,796	836	,,
Huntingdon and Peterborough	85,249	19,076	38,152	3,258	,,
Lincoln—Parts of Holland	169,561	9,326	18,652	1,593	,,
Lincoln—Parts of Kesteven	97,331	5,175	10,350	884	,,
Leicester	64,947	3,502	7,004	598	,,
Norfolk	7,091	128	256	22	,,
Northampton	402,247	48,558	97,116	8,293	,,
Rutland	80,563	4,284	8,568	732	,,
County Borough Council					
Northampton	6,201	22,028	44,056	3,762	,,
			234,152	19,995	
(b) Internal Drainage Boards:					
Baston, Langtoft and The Deepings			635		
Deeping Fen, Spalding and Pinchbeck			8,139		
Feldale			178		
Hundred of Wisbech			2,142		
Holland Elloe			2,782		
Leverington			1,529		
Maxey			1,401		
Nene Commissioners (First District)			2,568		
Nene Commissioners (Second District)			5,224		
Nene Washlands Commissioners			205		
North Level Commissioners			7,276		
North Welland			4,346		
South Holland Embankment			3,351		
South Holland			6,505		
South Welland			4,171		
Sutton Bridge			457		
Tydd			1,909		
Waldersey			589		
Westside Marshes			321		
Wingland			1,440		
Wisbech Northside			1,237		
Little Sutton—Marsh Reeves			198		
			£290,755		

TABLE 6

INCOME FROM DRAINAGE CHARGES

	Amount of Drainage Charges	*Income*
(a) **General**	*Nil*	*Nil*
(b) **Special**	*Nil*	*Nil*

TABLE 7

LOAN STATEMENT

	Water Resources £	*Other than Water Resources* £
(a) Loans raised and repaid during the year		
Total loans outstanding at beginning of year—1st April, 1966	*Nil*	2,134,627
Add loans raised during the year (for details see Tables 3 and 4)	*Nil*	39,702
		2,174,329
Deduct principal repaid during the year		117,236
Total loans outstanding at end of the year—31st March 1967	*Nil*	2,057,093

(b) **Sinking or Redemption Funds**

	Water Resources		*Other than Water Resources*	
	Sinking Fund £	*Redemption Fund* £	*Sinking Fund* £	*Redemption Fund* £
Total to the credit of the Fund at the beginning of the year—1st April 1966 ..				
Add—Amounts paid into the Fund during the year		*Nil*		
Transfers from Revenue Account:				
Contributions				
Interest and Dividends				
Unexpended balances of loans transferred				
Deduct—Sums applied to the repayment of principal		*Nil*		
Total to the credit of the Fund at the end of the year—31st March 1967, includes £ uninvested		*Nil*		

TABLE 8

CONTRIBUTIONS TO INTERNAL DRAINAGE BOARDS

	£
North Level Commissioners	165
North Level First and Newborough Internal Drainage Board	55
	£220