

Starting date	Probable date of completion	Brief description of Works	Total Estimated Cost		Expenditure		Loans raised		Total to 31st Mar. 1966	Source of Loan
			(4)	(5)	During year covered by Report		(8)	(9)		
					Revenue	Loan					Total to 31st Mar. 1966
(1) 1965	(2) 1966	(3) Lolham Sluice Reconstruction	1,431	803	803	803	124,700	124,700	P.W.L.B.	
May 1962	Feb. 1966	Podde Hole Pumping Station	156,832	5,016	5,016	156,868	29,700	124,700	P.W.L.B.	
Mar. 1966	1966	Lawyers Sea Bank 1948	4,200	30	30	30			P.W.L.B.	
Jan. 1964	1966	Upper Reaches Scheme No. 17 (Welland)	2,286	245	245	2,061			P.W.L.B.	
Jan. 1966	1966	No. 18	2,026	321	321	321			P.W.L.B.	
1960	1966	Maxey Cut and Lolham to Uffington Stabilization	2,000	103	103	1,861			P.W.L.B.	
Oct. 1961	C'pleted	Lords Drain Pumping Station	26,307	1	1	25,729	2,890	12,890	P.W.L.B.	
Feb. 1962	1966	Risegate Eau Pumping Station	58,788			56,353	14,000	34,000	P.W.L.B.	
April 1962	1966	Five Towns Pumping Station	53,578			1,000	50,883	23,500	P.W.L.B.	
Oct. 1963	1966	Bourne Eau Pumping Station	45,796			10,879	44,816	28,000	P.W.L.B.	
Nov. 1963	1966	Kirton and Frampton Sea Banks	40,106			6,609	24,618	20,800	E.M.T.S.B. and P.W.L.B.	
July 1960	1966	River Glen Improvement Scheme	170,676			10,419	167,815	150,500	P.W.L.B.	
1959	1966	Below Crowland Bridge	6,662			131	6,511	6,662	P.W.L.B.	
1959	1966	Above Crowland Bridge	6,184			1,248	6,533	6,184	P.W.L.B.	
			189,418			65,052	76,232	76,232		
		Non-Grant aided expenditure								
		Purchase of land adjacent to Head Office	10,000							
		Improvement of Head Office	7,962							
		Motor Vehicles and Plant		1,518						
		Tractor and Cutter No. 12		858						
		Land Rover V. 55		1,440						
		Ford Lorry V. 56		502						
		15 cwt. Van V. 57		845						
		Land Rover V. 58		1,725						
		Weedcutter		3,947						
		Weedcutter No. 15		824						
		Other Plant								
			29,621						Nil	
		Fisheries		Nil					Nil	
		Pollution Prevention		Nil					Nil	
		Not allocated to Services		Nil					Nil	
		Grand Total—Capital Expenditure	219,039	65,052				76,232		

TABLE 5

PRECEPTS

	Acreage within River Authority Area	Appropriate Penny Product	Amount of Precept	Proportion of sum in column (3) relating to the Water Resources Account Expenditure			Equivalent Rate in the Pound
				(4)	(5)	(6)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
(a) County Councils							
Bedford	5,838	83	146 19 1	14	1	3	1.77052d.
Cambridge and Isle of Ely	65,920	4,906	8,686 3 2	863	13	1	..
Huntingdon and Peterborough	85,249	18,567	32,873 3 11	3,265	16	5	..
Lincoln—Parts of Holland	169,561	9,171	16,237 8 4	1,612	16	6	..
Lincoln—Parts of Kesteven	97,331	5,134	9,089 16 9	903	16	6	..
Leicester	64,947	3,512	6,218 1 2	618	12	5	..
Norfolk	7,091	129	228 8 0	22	1	10	..
Northampton	402,247	47,161	83,499 7 6	8,295	2	1	..
Rutland	80,563	3,978	7,043 2 4	698	19	2	..
County Borough Council							
Northampton	6,201	21,542	38,140 9 9	3,790	0	9	..
			202,163	0	0		
(b) Internal Drainage Boards:							
Baston, Langtoft and The Deepings			575	0	0		
Deeping Fen, Spalding and Pinchbeck			7,890	0	0		
Feldale			162	0	0		
Hundred of Wisbech			811	0	0		
Holland Elloe			2,575	0	0		
Leverington			1,399	0	0		
Maxey			861	0	0		
Nene Commissioners (First District)			2,664	0	0		
Nene Commissioners (Second District)			5,405	0	0		
Nene Washlands Commissioners			202	0	0		
North Level Commissioners			7,173	0	0		
North Welland			4,293	0	0		
South Holland Embankment			2,452	0	0		
South Holland			6,225	0	0		
South Welland			4,024	0	0		
Sutton Bridge			406	0	0		
Tydd			1,823	0	0		
Waldersey			564	0	0		
Westside Marshes			275	0	0		
Wingland			1,027	0	0		
Wisbech Northside			946	0	0		
			£253,915	0	0		

TABLE 6
INCOME FROM DRAINAGE CHARGES

				<i>Amount of Drainage Charges</i>	<i>Income</i>
(a) General	..	..	..	Nil	Nil
(b) Special	..	..	..	Nil	Nil

TABLE 7
LOAN STATEMENT

	<i>Water Resources</i>		<i>Other than Water Resources</i>	
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
(a) Loans raised and repaid during the year				
Total loans outstanding at beginning of year—1st April, 1965	Nil		2,172,125	
Add loans raised during the year (for details see Tables 3 and 4)	Nil		76,232	
			2,248,357	
Deduct principal repaid during the year			113,730	
Total loans outstanding at end of the year—31st March 1966	Nil		2,134,627	
(b) Sinking or Redemption Funds				
	<i>Water Resources</i>		<i>Other than Water Resources</i>	
	<i>Sinking Fund</i>	<i>Redemption Fund</i>	<i>Sinking Fund</i>	<i>Redemption Fund</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
Total to the credit of the Fund at the beginning of the year—1st April 1965				
Add—Amounts paid into the Fund during the year			Nil	
Transfers from Revenue Account:				
Contributions				
Interest and Dividends				
Unexpended balances of loans transferred				
Deduct—Sums applied to the repayment of principal				
Total to the credit of the Fund at the end of the year—31st March 1966, includes £ uninvested			Nil	

TABLE 8
CONTRIBUTIONS TO INTERNAL DRAINAGE BOARDS

North Level Commissioners	..	..	..	..	..	£
North Level First and Newborough Internal Drainage Board	..	..	..	..	..	500
						55
						£555